



Denise Juneau, Superintendent  
Montana Office of Public Instruction  
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OFFICE OF PUBLIC INSTRUCTION PRESENTATION TO  
APPROPRIATIONS SUBCOMMITTEE ON EDUCATION

**FEBRUARY 2 – FEBRUARY 5, 2009**

**Room: 472 State Capitol**

**MONDAY, FEBRUARY 2, 2009 10:00 AM – 12:00 Noon**

**AGENCY BUDGET OVERVIEW**

	<u>Topic</u>	<u>Presenter</u>
I.	Agency Overview	Superintendent Juneau

**STATE LEVEL ACTIVITIES PROGRAM (06)**

	<u>Topic</u>	<u>Presenter</u>
I.	<b>How Services are Provided</b>	
	a. Office of the Superintendent	Madalyn Quinlan
	b. Department of Education Services	Nancy Coopersmith
	c. Department of Operations	Joan Anderson
II.	<b>2009 Biennium Program Initiatives</b>	
	a. Curriculum Specialists	Nancy Coopersmith
	b. K-12 Data Systems	Madalyn Quinlan
	c. Indian Education for All	Superintendent Juneau
	d. Indian Student Achievement	Superintendent Juneau

**TUESDAY, FEBRUARY 3, 2009 8:00 AM – 12:00 Noon**

**STATE LEVEL ACTIVITIES PROGRAM(06)**  
(Continued)

	<u>Topic</u>	<u>Presenter</u>
<b>III.</b>	<b>Executive Budget – 2011 Biennium</b>	
	a. Present Law Adjustments	Julia Dilly
	(PL) DP 7 - Audiological Services	
	(PL) DP 14 - Traffic Education Budget Adjustment	
	(PL) DP 15 - Indirect Cost of Base Adjustments	
	(PL) DP 19 - Federal Grant Award Adjustments – Program 06	
	b. Proprietary Fund Rates	Julia Dilly
	Indirect Cost Pool Rate Adjustment	
	Montana D.R.I.V.E. Rate Adjustment	
<b>IV.</b>	<b>Elected Official Requests – 2011 Biennium</b>	
	a. Present Law Adjustments	
	(PL) DP 97 - National Board Certification	Madalyn Quinlan
	(PL) na - Exempt State Special Revenue	
	Funds from Vacancy Savings	
	Requirement	Bob Runkel
	b. New Proposals	
	(NP) DP 25 - Educator Licensure	Ann Gilkey
	(NP) DP 26 - Student Assessment	Judy Snow

**Public Comment**

## LOCAL EDUCATION ACTIVITIES PROGRAM (09)

- | <u>Topic</u>  | <u>Presenter</u>      |
|---|-----------------------|
| <b>I. Local Education Activities Program</b>            |                       |
| a. Overview   | Superintendent Juneau |
| Deferred Maintenance                                    |                       |
| Full-Time Kindergarten                                  |                       |
| Indian Education for All                                |                       |
| Economic Stimulus Package                               |                       |
| <b>II. Executive Budget - 2011 Biennium</b>             |                       |
| a. Present Law Adjustments                              | Joan Anderson         |
| (PL) DP 1 - K-12 Base Aid                               |                       |
| (PL) DP 2 - Special Education-Maintain<br>Fiscal Effort |                       |
| (PL) DP 4 - Pupil Transportation                        |                       |
| (PL) DP 10 - School Block Grants – HB 124               |                       |
| (PL) DP 11 - School Facilities Reimbursement            |                       |
| (PL) DP 18 - Biennial Appropriations – Program 09       |                       |
| (PL) DP 20 - Federal Grant Award Adj – Program 09       |                       |
| (PL) DP 100 - Guarantee Account Adjustment              |                       |
| (PL) DP 201 - K-12 BASE Aid – Present Law ANB Adjust    |                       |

**Wednesday February 4, 2009 8:00 AM – 12:00 Noon**

## LOCAL EDUCATION ACTIVITIES PROGRAM (09) (Continued)

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|---|---------------|
| b. New Proposals                                      |               |
| (NP) DP 5 - Special Education Inflation               | Bob Runkel    |
| (NP) DP 101 - Quality School Facility Program         | Nancy Hall    |
| <b>III. Elected Official Requests - 2011 Biennium</b> |               |
| a. New Proposals                                      |               |
| (NP) DP 8 – State Tuition for Homeless<br>Students    | Joan Anderson |

(NP) DP 22 - Pupil Transportation – Increase	Joan Anderson
(NP) DP 24 – Gifted and Talented	Nancy Coopersmith
(NP) DP 28 – Raise Quality Educator payment to \$4,600 and \$6,200	Madalyn Quinlan
(NP) na – At-Risk Student Payment Inflationary Increase	Madalyn Quinlan
(NP) DP 92 – Quarter-time ANB funding for 135 hours	Madalyn Quinlan
(NP) DP 94 – Adult Basic Education (3% Inflation)	Bob Runkel
(NP) DP 95 – Support of Regional Service Areas	Bob Runkel

### **Closing Remarks**

### **Public Comment**

**THURSDAY, FEBRUARY 5, 2009 8:00 AM–12:00 Noon**

## **STATE LEVEL ACTIVITIES PROGRAM (06) AND LOCAL EDUCATION ACTIVITIES PROGRAM (09)**

### **I. State Education Activities Program 06 - Executive Action**

### **II. Local Education Activities Program 09 – Executive Action**